

The Waynesville ABC Board held their regular scheduled meeting May 16, 2023 at the office. Present at the meeting were Jack Swanger, Ray Ezell, Danny Wingate, Nece Hedges, and Mark Strugnell. Chairman Swanger called the meeting to order at 10:00 a.m.

There was no conflict of interest with the items on the agenda. Minutes from the April meeting were approved by Danny and Ray.

The finance officer gave the following sales report.

April 2023	April 2022
Liquor Sales...\$288,889.10	Liquor Sales...\$282,099.30
Mixed Beverage Sales... \$66,091.68	Mixed Beverage...\$79,898.61
Wine Sales... \$1,004.00	Wine Sales...\$930.10
Total... \$355,984.78	Total...\$362,928.01

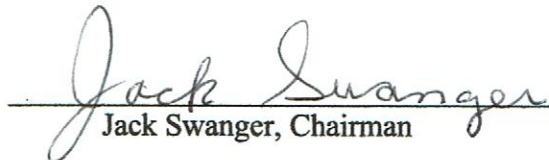
There was a sales decrease of 1.91% in April 2023 compared to April 2022.

The feasibility study was unable to be reviewed and will have further examination at the next board meeting.

The general manager presented the 2023-2024 proposed budget to the board for their consideration. The board will review the budget again at the June 2023 meeting. A copy of the proposed budget will be available for inspection at the ABC office. A public hearing will be scheduled for June 20, 2023 at 10:00 a.m. at the ABC office.

The general manager received an email from the town stating that the ABC Board needed to present an annual report at an upcoming town meeting.

At the conclusion of their regular scheduled meeting Danny moved to adjourn the meeting at 10:55 a.m.; motion carried.


Jack Swanger, Chairman

May 16, 2023